

SC/12/35
West Devon County Committee
22 November 2012

West Devon County Committee Locality Budget for financial year 2012/13 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the West Devon County Committee before taking effect.

Recommendation: It is recommended that:

- (a) the committee confirms approval of spending proposals set out in the report; and**
- (b) the Committee notes the current budget position for 2012/13.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 14 November 2012. It also brings to the attention of the Committee, all spending proposals which have been since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Roger Grainger

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Background Paper None

Date

File Ref.

Appendix 1

2012/13 Locality Budget decisions as at 14 November 2012

Below are the individual Members spreadsheets

Div 59 - Hatherleigh &
Chagford

**James
McInnes**

Brought forward	Budget 2012-13	Total Budget
5,660.00	10,000.00	15,660.00

Requested	Paid	Monies remaining
0.00	13,115.12	2,544.88

Project name	Details	Requested	Paid
North Tawton Community Games	Community Games &n Culture Week		500.00
The Chagford Business Assoc.	Chagford Website		1,000.00
Hatherleigh Allotment Assoc.	Drainage for Allotments		350.00
Community Lynx South West CIC	Activity Lynx 4 U		1,000.00
Chagford Community Interest Co Ltd	Pioneer Homesteader horse-drawn tillage tool		500.00
West Devon Pre Games Training Camp	Pre-Olympic Training Camp		500.00
Okehampton Business Improvement District Association	to develop interactive website, comprehensive consultation to create stronger businesses		2,000.00
Crockernwell Jubilee celebrations	To celebrate the Jubilee as a community		250.00
To Acquire Flashing interactive signs on A3072	Signs one with solar panel opposite Exbourne playing fields		1,135.00
North Tawton Council	Dog Warden		400.00
Exbourne Pre-School	re-launch the pre-school, toddler group and breakfast club		1,000.00
Chagford film Festival	Expanding on last years film Festival		0.00
Northlew Village Stores	New Community Shop		1,000.00
OCRA Sports	Okehampton sports & Fitness Festival		500.00

South Tawton Local History Group	South Zeal Historic Town environment - community visitor Engagement	500.00
Chagford Film Festival	The Mary Whyddon Projection	500.00
Dartmoor Folk Festival	Educational & Archival DVD	250.00
Fatherford Footway	For a survey of the area	600.00
Monkokehampton Parish Council	Village Car Park	300.00
Okehampton Chamber of Trade	Pilot for a Town Events Manager Discretionary Fund balance added	1,000.00
		(769.88)
Highhampton village Hall	Projector, screen & laptop for village groups to use	600.00
		0.00

Div 60 - Okehampton Rural

Christine Marsh

Brought forward	Budget 2012-13	Total Budget
9,620.00	10,000.00	19,620.00

Requested	Paid	Monies remaining
0.00	11,720.13	7,899.87

Project name	Details	Requested	Paid
West Devon Pre Games Training Camp	Pre-Olympic Training Camp		500.00
Okehampton Business Improvement District Association	to develop interactive website, comprehensive consultation to create stronger businesses		2,000.00
Boasley Cross Primary School	Energy Conservation/ Electrical safety		1,500.00
Community Lynx South West CIC	Activity Lynx 4 U		2,500.00
Okehampton community Recreation Assoc	Devon Games to Inspire 2012		750.00
Okehampton Town Council	Skate Park & Youth Shelter		500.00
Bratton Clovelly Parish council	First Aid training for 14 parishioners		440.00
Brentor Parish Cemetery	Managing Cemetery to		400.00

Okehampton Cycle club	promote wildlife		
Germansweek& Bratton Clovelly P C	Street Party for Tour of Britain		900.00
Okehampton Chamber of Trade	Provision of Defibulator		1,000.00
	Pilot for a Town Events Manager		2,000.00
	Discretionary Fund balance added		(769.87)
			0.00

Div 61-
Tavistock

Debo Sellis

Brought forward	Budget 2012-13	Total Budget
8,500.00	10,000.00	18,500.00

Requested	Paid	Monies remaining
0.00	8,881.39	9,618.61

Project name	Details	Requested	Paid
West Devon Pre Games Training Camp	Pre-Olympic Training Camp		500.00
Tavistock college	Radio Station Project		125.00
The Son-Rise cup	Football Festival		1,000.00
Lamerton WI	Lamerton Produce & Craft Show		200.00
Tavistock town Council	Tidy Tivy		240.00
Lamerton Allotment Assoc.	Provision of underground supply pipe and dipping trough		160.27
Tavistock college	Radio Station Project		0.00
Sydenham Damerel Parish Council	Notice Board		575.00
Tavistock Music & Arts Festival	Arts Festival		251.00
West Devon Pre Games Training Camp	Civic Reception		200.00
Tavistock Dementia Action alliance	creating a dementia-friendly community		500.00
Tavistock Youth Café	summer Programme		600.00
Courtland's Pre-school	Kitchen and heating		2,000.00
The New Wharf, Tavistock	Centre of Excellence		2,500.00

	Discretionary Fund balance added		(769.88)
Memory Café	Virtual Journeys		800.00
West Devon Borough Council	Tavistock Key Centre Learning Strategy		0.00
			0.00

Div 62 - Yelverton Rural **Philip Sanders**

Brought forward	Budget 2012-13	Total Budget
13,320.00	10,000.00	23,320.00

Requested	Paid	Monies remaining
800.00	11,477.13	11,042.87

Project name	Details	Requested	Paid
West Devon Pre Games Training Camp	Pre-Olympic Training Camp		500.00
Tavistock college	Radio Station Project		125.00
Princetown FC	Pitches for Princetown Football Tournament held in Tavistock Twin town of Pontivy in France		3,500.00
Tavistock Community Football Club			772.00
Horrabridge Youth Club	Help Youth club to re-open		2,500.00
Buckland Chapel Trust	Window Appeal		1,000.00
Buckland Monachorum Parish Council	Yelverton Open Access Noticeboard		500.00
Horrabridge netball team	Start-up costs for equipment		400.00
The New Wharf, Tavistock	Centre of Excellence		2,500.00
The Big Funky Chair Dance	to help older people become more active		450.00
	Discretionary Fund balance added		(769.87)
Bere Alston Regeneration Partnership	Tarmac area left by raised flower beds	800.00	0.00
			0.00